

**Table J**  
**Utah Insurance Department**  
**Annual Report - Business of 2013**  
**Health Statement Summary**

| Name of Insurer  | Admitted<br>Assets   | Capitol &<br>Surplus | Net<br>Income       | Enrollment     | Net<br>Premium         | Benefits<br>Incurred |
|--|----------------------|----------------------|---------------------|----------------|------------------------|----------------------|
| <b>Hospital, Medical, and Dental Service or Indemnity (HMDI)</b> |                      |                      |                     |                |                        |                      |
| INSTIL HLTH INS CO   | \$86,039,789         | \$77,880,193         | \$4,751,341         | 0              | \$970,583              | \$777,781            |
| REGENCE BCBS OF UT   | \$534,844,897        | \$287,485,095        | \$8,596,800         | 258,833        | \$1,067,837,480        | \$948,274,596        |
| <b>2 Companies</b>   | <b>\$620,884,686</b> | <b>\$365,365,288</b> | <b>\$13,348,141</b> | <b>258,833</b> | <b>\$1,068,808,063</b> | <b>\$949,052,377</b> |

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|--------------------------------------|------------------|-------------------|----------------|------------|------------------|-------------------|
| <b>Life, Accident, and Health</b>    |                  |                   |                |            |                  |                   |
| ACCENDO INS CO                       | \$24,318,383     | \$11,981,846      | \$8,396,618    | 0          | \$2,810,253      | (\$11,112,054)    |
| AETNA HLTH INS CO                    | \$61,575,947     | \$40,329,993      | \$5,637,678    | 389,766    | \$86,853,788     | \$67,050,817      |
| AMERICAN SPECIALTY HLTH INS CO       | \$8,104,167      | \$7,259,642       | (\$269,229)    | 327,655    | \$5,227,239      | \$3,021,704       |
| BANKERS RESERVE LIFE INS CO OF WI    | \$434,636,315    | \$238,096,924     | (\$4,567,594)  | 523,709    | \$2,331,683,317  | \$2,118,834,277   |
| CAMBRIDGE LIFE INS CO                | \$84,556,317     | \$50,618,723      | \$1,365,540    | 22,484     | \$22,320,183     | \$18,213,197      |
| CATAMARAN INS OF DE INC              | \$9,218,433      | \$9,218,433       | (\$36,136)     | 0          | \$0              | \$0               |
| COVENTRY HLTH & LIFE INS CO          | \$1,162,540,192  | \$585,881,970     | \$117,856,607  | 830,344    | \$3,441,035,126  | \$2,888,295,548   |
| DELTA DENTAL INS CO                  | \$185,800,189    | \$86,893,885      | \$17,809,978   | 1,997,830  | \$594,057,462    | \$453,057,648     |
| DENTEGRA INS CO                      | \$42,115,931     | \$30,799,288      | (\$2,860,825)  | 207,408    | \$40,143,569     | \$2,103,452       |
| DSM USA INS CO INC                   | \$7,623,509      | \$7,538,628       | \$77,930       | 2          | \$0              | \$0               |
| EDUCATORS HLTH PLANS LIFE ACCIDENT & | \$12,618,542     | \$7,028,898       | \$510,114      | 46,435     | \$20,943,282     | \$17,440,374      |
| EDUCATORS MUT INS ASSOC              | \$75,850,338     | \$52,799,569      | \$4,078,963    | 76,165     | \$34,561,960     | \$30,046,819      |
| ENVISION INS CO                      | \$309,556,322    | \$25,464,310      | \$1,810,186    | 484,188    | \$134,696,413    | \$121,606,543     |
| EXPRESS SCRIPTS INS CO               | \$240,256,441    | \$60,405,655      | \$31,332,225   | 243,440    | \$172,250,624    | \$139,693,835     |
| GRANITE ALLIANCE INS CO              | \$2,751,062      | \$2,751,062       | (\$88,938)     | 0          | \$0              | \$0               |
| HCSC INS SERV CO                     | \$300,278,422    | \$205,856,097     | (\$43,331,925) | 348,025    | \$447,849,714    | \$362,601,617     |
| HEALTH CARE SERV CORP A MUT LEGAL RE | \$16,713,553,772 | \$10,271,633,195  | \$684,267,127  | 8,511,976  | \$22,446,494,314 | \$19,277,198,838  |
| HEALTHSPRING LIFE & HLTH INS CO INC  | \$671,908,978    | \$384,734,967     | \$57,404,471   | 592,201    | \$2,126,573,626  | \$1,737,091,020   |
| HEALTHY ALLIANCE LIFE INS CO         | \$840,142,551    | \$358,856,029     | \$133,398,379  | 717,113    | \$1,874,733,480  | \$1,522,499,161   |
| HM HLTH INS CO                       | \$348,032,642    | \$177,709,380     | (\$9,621,679)  | 307,337    | \$1,143,752,336  | \$1,027,052,380   |
| MAGELLAN LIFE INS CO                 | \$6,306,030      | \$3,673,537       | (\$199,230)    | 0          | \$0              | \$18,385,555      |
| MEDCO CONTAINMENT LIFE INS CO        | \$807,031,839    | \$284,448,418     | \$70,884,742   | 369,289    | \$513,343,852    | \$446,674,835     |
| MEMBERS HLTH INS CO                  | \$32,682,354     | \$31,138,182      | (\$871,635)    | 520        | \$663,317        | \$524,252         |
| ONENATION INS CO                     | \$13,757,365     | \$13,444,933      | (\$657,235)    | 0          | \$0              | \$10,586          |
| PACIFICARE LIFE ASSUR CO             | \$7,576,879      | \$6,446,870       | \$388,902      | 0          | \$0              | (\$120,618)       |
| PENNSYLVANIA LIFE INS CO             | \$633,915,910    | \$420,821,337     | \$40,913,213   | 80,680     | \$20,303,946     | (\$44,298,297)    |
| PREMIER ACCESS INS CO                | \$35,895,770     | \$19,186,864      | \$8,435,808    | 280,255    | \$99,981,184     | \$67,518,999      |
| QCC INS CO                           | \$1,211,641,158  | \$730,678,375     | \$36,099,330   | 352,797    | \$2,002,289,642  | \$1,726,708,482   |
| RENAISSANCE LIFE & HLTH INS CO OF AM | \$56,387,893     | \$39,668,752      | \$5,403,404    | 148,204    | \$81,780,808     | \$62,240,106      |
| SAFEHEALTH LIFE INS CO               | \$12,362,402     | \$11,049,127      | \$1,201,900    | 99,878     | \$6,644,356      | \$3,191,057       |
| SELECTHEALTH BENEFIT ASSUR CO INC    | \$17,959,976     | \$13,081,693      | \$2,553,681    | 2,174      | \$6,141,646      | \$2,935,008       |
| SIERRA HLTH & LIFE INS CO INC        | \$127,022,765    | \$70,769,127      | \$11,628,414   | 104,985    | \$257,969,687    | \$204,331,452     |
| SILVERSCRIPT INS CO                  | \$2,479,404,546  | \$331,862,104     | \$82,054,431   | 3,354,748  | \$3,111,842,234  | \$2,525,936,349   |
| SMART INS CO                         | \$46,052,819     | \$42,338,038      | (\$2,845,518)  | 0          | \$58,721,622     | \$62,245,513      |
| STERLING LIFE INS CO                 | \$113,012,166    | \$44,388,137      | \$28,064,855   | 141,308    | \$184,150,291    | \$137,987,693     |
| UNITED CONCORDIA INS CO              | \$58,943,109     | \$33,308,879      | (\$220,589)    | 562,148    | \$138,006,869    | \$104,056,099     |

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|-------------------------------|-------------------------|-------------------------|------------------------|-------------------|-------------------------|-------------------------|
| US HLTH & LIFE INS CO INC     | \$26,180,222            | \$8,038,451             | (\$1,431,022)          | 22,732            | \$67,629,265            | \$58,671,264            |
| WELLCARE HLTH INS OF AZ INC   | \$167,829,551           | \$74,388,938            | \$13,046,245           | 49,958            | \$519,408,553           | \$443,272,959           |
| WELLCARE HLTH INS OF KY INC   | \$291,352,612           | \$123,547,341           | \$38,874,044           | 358,547           | \$1,403,689,103         | \$1,226,540,917         |
| WELLCARE PRESCRIPTION INS INC | \$205,600,738           | \$118,592,990           | \$17,077,385           | 733,424           | \$715,776,177           | \$611,990,509           |
| WELLINGTON LIFE INS CO        | \$6,174,286             | \$6,107,422             | \$177,727              | 2,526             | \$199,726               | (\$155,544)             |
| <b>41 Companies</b>           | <b>\$27,892,528,843</b> | <b>\$15,042,838,009</b> | <b>\$1,353,748,342</b> | <b>22,290,251</b> | <b>\$44,114,528,964</b> | <b>\$37,433,342,352</b> |

**Health Maintenance Organization (HMO)**

|                                     |                        |                      |                     |                |                        |                        |
|-------------------------------------|------------------------|----------------------|---------------------|----------------|------------------------|------------------------|
| ALTIVUS HLTH PLANS INC              | \$106,404,891          | \$45,242,248         | \$1,088,974         | 138,428        | \$489,885,116          | \$424,575,987          |
| ARCHES MUT INS CO                   | \$32,893,095           | \$22,454,531         | (\$10,009,846)      | 0              | \$0                    | \$0                    |
| BRIDGESPAN HLTH CO                  | \$14,275,877           | \$10,874,025         | (\$1,752,322)       | 325            | \$860,351              | \$553,765              |
| HEALTH CHOICE UTAH INC              | \$5,493,435            | \$1,539,043          | \$587,064           | 2,864          | \$6,221,257            | \$4,738,803            |
| HUMANA MEDICAL PLAN OF UT INC       | \$32,036,589           | \$25,949,083         | \$4,442,454         | 7,181          | \$37,265,647           | \$32,333,020           |
| MOLINA HLTHCARE OF UT INC DBA AMFAM | \$107,546,263          | \$57,612,898         | \$10,770,669        | 86,007         | \$347,330,757          | \$289,241,923          |
| SELECTHEALTH INC                    | \$767,588,070          | \$464,810,995        | \$50,786,886        | 491,852        | \$1,457,444,529        | \$1,272,124,670        |
| UNITED HLTHCARE OF UT INC           | \$107,447,913          | \$48,808,495         | \$11,296,951        | 46,255         | \$359,070,723          | \$298,457,762          |
| <b>8 Companies</b>                  | <b>\$1,173,686,133</b> | <b>\$677,291,318</b> | <b>\$67,210,830</b> | <b>772,912</b> | <b>\$2,698,078,380</b> | <b>\$2,322,025,930</b> |

**Property and Casualty**

|                         |                        |                        |                      |                   |                        |                        |
|-------------------------|------------------------|------------------------|----------------------|-------------------|------------------------|------------------------|
| ANTHEM INS CO INC       | \$2,781,475,363        | \$1,004,778,573        | \$374,416,237        | 2,425,023         | \$4,986,722,415        | \$4,082,972,101        |
| VISION SERV PLAN INS CO | \$205,885,104          | \$142,703,318          | \$40,641,783         | 9,520,367         | \$678,289,823          | \$554,603,525          |
| <b>2 Companies</b>      | <b>\$2,987,360,467</b> | <b>\$1,147,481,891</b> | <b>\$415,058,020</b> | <b>11,945,390</b> | <b>\$5,665,012,238</b> | <b>\$4,637,575,626</b> |

**Limited Health Services Organization (LHSO)**

|                                   |                         |                         |                        |                   |                         |                         |
|-----------------------------------|-------------------------|-------------------------|------------------------|-------------------|-------------------------|-------------------------|
| ALPHA DENTAL OF UT INC            | \$1,137,171             | \$964,218               | \$7,980                | 1,788             | \$233,239               | \$192,913               |
| OPTICARE OF UT                    | \$1,257,199             | \$956,489               | (\$57,928)             | 118,326           | \$4,289,495             | \$2,438,550             |
| TOTAL DENTAL ADMINISTRATORS OF UT | \$606,882               | \$321,431               | \$9,777                | 11,305            | \$1,516,258             | \$934,809               |
| UNITED DENTAL CARE OF UT INC      | \$812,749               | \$714,473               | \$68,134               | 2,456             | \$405,676               | \$199,851               |
| <b>4 Companies</b>                | <b>\$3,814,001</b>      | <b>\$2,956,611</b>      | <b>\$27,963</b>        | <b>133,875</b>    | <b>\$6,444,668</b>      | <b>\$3,766,123</b>      |
| <b>Total 57 Companies</b>         | <b>\$32,678,274,130</b> | <b>\$17,235,933,117</b> | <b>\$1,849,393,296</b> | <b>35,401,261</b> | <b>\$53,552,872,313</b> | <b>\$45,345,762,408</b> |